

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Bethel Cemetery #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
		Page No.		
Computation to Determine Limit for 2011		2		
Allocation MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	17-1330	6	7,748	2,849
Debt Service	10-113			
Totals		xxxxxxx	7,748	2,849
Budget Summary		5		
Neighborhood Revitalization Rebate			Is a Resolution required?	No
Resolution				

Assisted by: R NEELY
Address: _____

County Clerk's Use Only
2,378,107
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Oct 2010 2010
Randy May
County Clerk

Don Hilly
Ernie Hamman
May Page
William G. Earl
Governing Body
Jim Hargrett

Bethel Cemetery #3
Neosho County

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	2,849
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	2,849
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	12,443
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	61,398
5b. Personal Property 2009	- _____	60,123
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,275
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	_____	13,361
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	27,079
8. Total Estimated Valuation July, 1,2010	_____	2,377,846
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,350,767
10. Factor for Increase (7 divided by 9)	_____	0.01152
11. Amount of Increase (10 times 3)	+ \$ _____	33
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	2,882
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	2,882

If the 2011 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Bethel Cemetery #3
Neosho County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,849	433	4	48	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,849	433	4	48	0

County Treas MVT Estimate

433

County Treas RVT Estimate

4

County Treas 16/20 M Vehicle Tax Estimate

48

County Treas Slider Estimate

0

MVT Factor 0.15198

RVT Factor 0.00140

16/20M Factor 0.01685

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,367	7,801	4,550
Receipts:			
Ad Valorem Tax		2,849	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			433
Recreational Vehicle Tax			4
16/20M Vehicle Tax			48
LAVTR			0
Slider			0
In Lieu of Taxes			
County Disbursement	3,205		
Sale of Lots	90		
Interest on Idle Funds	20		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,315	2,849	485
Resources Available:	9,682	10,650	5,035
Expenditures:			
Mowing	1,840	3,500	5,500
Publishing	41	100	200
road repairs		2,500	2,048
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,881	6,100	7,748
Unencumbered Cash Balance Dec 31	7,801	4,550	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	7,098	6,670	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,748
		Tax Required	2,713
		Del Comp Rate: 5.000%	136
		Amount of 2010 Ad Valorem Tax	2,849

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Bethel Cemetery #3
Neosho County

will meet on October 12th, 2010 at 7:00 P.M. at Max Page's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Max Page residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,881	1.187	6,100	1.238	7,748	2,849	1.198
Debt Service							
Totals	1,881	1.187	6,100	1.238	7,748	2,849	1.198
Less: Transfers	0		0		0		
Net Expenditures	1,881		6,100		7,748		
Total Tax Levied	2,724		2,849		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,294,334		2,302,004		2,377,846		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

William Cook

Clerk

Page No.

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BETHEL CEMETERY # 3 Published 930-2700 in
ERIE RECORD Russell E. Neely Neosho Co.

[illegible][illegible]

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William Cook

Clerk

Page No.

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BETHEL CEMETERY # 3 Published 930-2010 in
 ERIE RECORD *Russell E. Neely* *Neosho Co. Clerk*

Board of Health
 Special Session
 2011

(Published in The Erie Record, September 30, 2010)

NOTICE OF BUDGET HEARING

The governing body of Neosho County, Kansas, will hold on October 13th, 2010 at 7:00 P.M. a Public Hearing for the purpose of reviewing and approving the proposed budget for the year 2011. The public hearing will be held at the Neosho County Courthouse, 1st Floor, Conference Room 101, Neosho, Kansas. The public hearing is open to all persons who wish to attend. The public hearing is held for the purpose of receiving comments from the public on the proposed budget. The public hearing is held for the purpose of receiving comments from the public on the proposed budget. The public hearing is held for the purpose of receiving comments from the public on the proposed budget.

Item	2010 Actual	2011 Proposed	2011 Estimated	2011 Total
Salaries	1,000,000	1,000,000	1,000,000	1,000,000
Benefits	200,000	200,000	200,000	200,000
Travel	50,000	50,000	50,000	50,000
Telephone	25,000	25,000	25,000	25,000
Utilities	100,000	100,000	100,000	100,000
Supplies	75,000	75,000	75,000	75,000
Depreciation	150,000	150,000	150,000	150,000
Interest	100,000	100,000	100,000	100,000
Other	50,000	50,000	50,000	50,000
Total	1,700,000	1,700,000	1,700,000	1,700,000

Operating Expenses
 Jan 1
 Q1 Budget
 Q2 Budget
 Q3 Budget
 Q4 Budget
 Total

*For more information, contact the County Clerk.

William Cook
 Clerk

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Board of Health
 Special Session
 2011

(Published in The Erie Record, September 30, 2010)

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Salaries	1,000,000	1,000,000	1,000,000	1,000,000
Benefits	200,000	200,000	200,000	200,000
Travel	50,000	50,000	50,000	50,000
Telephone	25,000	25,000	25,000	25,000
Utilities	100,000	100,000	100,000	100,000
Supplies	75,000	75,000	75,000	75,000
Depreciation	150,000	150,000	150,000	150,000
Interest	100,000	100,000	100,000	100,000
Other	50,000	50,000	50,000	50,000
Total	1,700,000	1,700,000	1,700,000	1,700,000

Operating Expenses
 Jan 1
 Q1 Budget
 Q2 Budget
 Q3 Budget
 Q4 Budget
 Total

*For more information, contact the County Clerk.

William Cook
 Clerk

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